



Appendix I

LRE Cost Estimates

Date: 9/13/2006 10:37:28 AM

FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 2 Project Grand Total****\$108,349,876.79****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 1

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$36,575,903.95
	Roadway	\$22,403,972.75
	Shoulder	\$6,321,569.44
	Median	\$3,286,280.45
	Drainage	\$14,935,111.36
	Signing	\$1,229,661.62
	Lighting	\$1,310,224.37
	Signalizations	\$1,250,910.00
	Landscaping	\$1,877,877.36
	Bridges	\$1,885,826.06
Sequence 1 Total		\$91,077,337.36
Project Sequences Subtotal		\$91,077,337.36
Maintenance of Traffic	8.00 %	\$7,286,186.99
Mobilization	10.00 %	\$9,836,352.44
Project Sequences Total		\$108,199,876.79
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 2 Project Grand Total		\$108,349,876.79

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FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 3 Project Grand Total****\$106,867,618.94****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 2

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$36,962,228.46
	Roadway	\$22,257,207.99
	Shoulder	\$6,280,245.79
	Median	\$3,264,716.93
	Drainage	\$14,825,906.34
	Signing	\$194,409.48
	Lighting	\$1,297,357.44
	Signalizations	\$996,624.00
	Landscaping	\$1,865,123.08
	Bridges	\$1,885,826.06
Sequence 1 Total		\$89,829,645.57
Project Sequences Subtotal		\$89,829,645.57
Maintenance of Traffic	8.00 %	\$7,186,371.65
Mobilization	10.00 %	\$9,701,601.72
Project Sequences Total		\$106,717,618.94
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 3 Project Grand Total		\$106,867,618.94

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FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 5 Project Grand Total****\$143,282,448.38****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 3

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$55,297,460.54
	Roadway	\$24,840,245.11
	Shoulder	\$6,609,439.58
	Median	\$3,644,234.88
	Drainage	\$21,839,958.13
	Signing	\$1,219,628.75
	Lighting	\$1,450,510.32
	Signalizations	\$1,417,088.40
	Landscaping	\$2,277,467.14
	Bridges	\$1,885,826.06
Sequence 1 Total		\$120,481,858.91
Project Sequences Subtotal		\$120,481,858.91
Maintenance of Traffic	8.00 %	\$9,638,548.71
Mobilization	10.00 %	\$13,012,040.76
Project Sequences Total		\$143,132,448.38
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 5 Project Grand Total		\$143,282,448.38

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FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 1-P Project Grand Total** **\$114,484,127.82****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 4A

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$45,808,622.61
	Roadway	\$20,584,102.57
	Shoulder	\$5,806,139.32
	Median	\$3,018,892.80
	Drainage	\$13,703,106.99
	Signing	\$1,207,314.52
	Lighting	\$1,199,544.50
	Signalizations	\$1,302,654.00
	Landscaping	\$1,724,644.96
	Bridges	\$1,885,826.06
Sequence 1 Total		\$96,240,848.33
Project Sequences Subtotal		\$96,240,848.33
Maintenance of Traffic	8.00 %	\$7,699,267.87
Mobilization	10.00 %	\$10,394,011.62
Project Sequences Total		\$114,334,127.82
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 1-P Project Grand Total		\$114,484,127.82

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FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 4 Project Grand Total** **\$271,927,975.94****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 4B

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$29,318,994.99
	Roadway	\$20,621,312.71
	Shoulder	\$5,806,139.32
	Median	\$3,018,892.80
	Drainage	\$13,703,106.99
	Signing	\$1,207,314.52
	Lighting	\$1,199,544.50
	Signalizations	\$1,302,654.00
	Landscaping	\$1,725,978.07
	Bridges	\$150,865,402.12
Sequence 1 Total		\$228,769,340.02
Project Sequences Subtotal		\$228,769,340.02
Maintenance of Traffic	8.00 %	\$18,301,547.20
Mobilization	10.00 %	\$24,707,088.72
Project Sequences Total		\$271,777,975.94
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 4 Project Grand Total		\$271,927,975.94

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FDOT Long Range Estimating System - Production

R2: Project Summary with Components Report

Project: 229664-2-22-01**Letting Date:** 01/2099**Description:** SR-7 EXTENSION FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. THIS ESTIMATE DOES NOT INCLUDE REQUIRED MITIGATION COSTS**District:** 04 **County:** 93 PALM BEACH**Project Manager:** CAICEDO**Version 6 Project Grand Total** **\$167,353,921.74****Description:** SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD. ALTERNATIVE 4C

Sequence 1 NDU	Component:	Component Subtotals:
Description:	Earthwork	\$40,293,696.84
	Roadway	\$20,621,312.71
	Shoulder	\$5,806,139.32
	Median	\$3,018,892.80
	Drainage	\$13,703,106.99
	Signing	\$1,207,314.52
	Lighting	\$1,199,544.50
	Signalizations	\$1,302,654.00
	Landscaping	\$1,725,978.07
	Bridges	\$51,865,402.12
Sequence 1 Total		\$140,744,041.87
Project Sequences Subtotal		\$140,744,041.87
Maintenance of Traffic	8.00 %	\$11,259,523.35
Mobilization	10.00 %	\$15,200,356.52
Project Sequences Total		\$167,203,921.74
Project Unknowns	0.00 %	\$0.00
Project Non-Bid Subtotal		\$150,000.00
Version 6 Project Grand Total		\$167,353,921.74